

SPORT PREMIUM FUNDING 2014/15

Anticipated Funding : £8000 + £5 per pupil = £ 9060

Action:	Intended impact:	Time scale:	Funding:	Resource needs:	Training needs:	EVALUATION
Buy into Erewash school Sport Partnership 'Platinum' package of support	Maintain links with cluster activities and benefit from training / competition opportunities Benefit from staff CPD Benefit from Bike Ability training for Y5	Ongoing for 2014/15	£2,300	ESSP agreement	To be discussed with ESSP coordinator	All activities greatly enjoyed. Staff gained from SEN support in apparatus lessons, and input on Physical Literacy. Pupil participation was spread across the school.
Buy in extra swimming weeks – 5 weeks in addition to the basic 30	A higher % of Y5 pupils will be able to swim 25m, without needing to catch up in Y6. Y6 pupils who still need to reach this target will have extra weeks.	Starts Sept. 14	Approx £1200 Not spent	Staffing Transport	Continue Modular swimming training for Y5 teachers	86% Y6 pupils left able to swim 25m in July 2015. We were not able to buy in the extra weeks this year, but staff expectations of pupils meeting this target were enhanced.
Contribution towards new Sport wall on lower playground	To provide sustainable activities for use in PE lessons and break times, encouraging activity, stamina, teamwork and problem solving	Sept. 2014	£4,000 Final cost to be close to £6,500	Quote and equipment specifications from Pentagon Sports	Training for MSAs in coordinating lunchtime use.	Delayed due to need for planning permission. Quote maintained at £5,809 plus £200 planning permission and work to the nearby trees.
Commitment towards staff training	Up-skilling of existing and new staff in a variety of aspects of PE. Training for Midday staff in organizing small lunchtime games.	Ongoing	TBC	ESSP brochure of CPD opportunities	As stated	Support provided within ESSP package. Support for NQT from mentor was effective and built on existing skills. New resources provided by PE coordinator were easy to use.

Contribution towards new playground markings	New markings will encourage small games outside, and allow for invention of new games/rules in PE lessons	Term 6 2014	£1000 agreed by staff to supplement School Council fundraising.	Quotes from design companies.	Training for MSAs and Min-leaders	Final cost of £3,515. Markings went down ready for Term 5 and have been much admired. Additional equipment has been purchased to encourage creative use of the grids and shapes, and sustain activity throughout lunchtimes.
After-school coaching sessions – football/hockey/net ball?	Enhancing current PE provision. Extra team-playing opportunities Establishing links with local clubs to encourage pupils to continue beyond school provision	Terms 6 and into Sept 2014	£240 6 weeks x £40	LHP to establish contacts and secure risk assessments/ insurance	N/A	Proved difficult to get coaches to commit to after-school times. Bought in Tai Chi sessions for y3 and Y6 – aiming to continue into 2015/16, to include after-school provision. Activities provided by ESSP were well attended across the school.
Providing transport costs to tournaments etc as needed.	Transport costs are no longer a barrier to participation.	As necessary	TBC as necessary None.		N/A	No costs incurred – staff/parental support for lifts enabled participation as needed.
PE coordinator release time	‘PESCL’ audit is updated to help identify school PE needs for 2014/15. School has a clear idea of current club participation within the community and can plan provision to address any gaps.	Term 5/6 2014	HLTA cover costs - £30 additional per day	Audit data	As identified by audit.	PESCL completed as required. Attendance at ESSP networking meetings continued throughout 2014/15 – cover usually provided by one of our HLTAs.

LHP April 2014

2014/15 Costs before HLTA cover = £10,040.
Clear evidence at lunchtimes of activities being well-used.
Need to try to increase after-school provision yet further for 2015/16.

LHP September 2015