

SPORT PREMIUM FUNDING 2015/16

Funding : £9155
(Reviewed September 2016)

Action:	Intended impact:	Time scale:	Funding:	Resource needs:	Training needs:	EVALUATION
Buy into Erewash school Sport Partnership 'Platinum' package of support	Maintain links with cluster activities and benefit from training / competition opportunities Benefit from staff CPD Benefit from Bike Ability training for Y5	Ongoing for 2015/16	£2,300	ESSP agreement	To be discussed with ESSP coordinator	<i>Pupils really enjoyed the fencing – 5 extra weeks for Y5 funded. Y6 benefitted from Gymnastics CPD – Tuesdays. Dance CPD to be arranged for NQT next year.</i>
Additional staffing to support swimming. Additional transport for Y6.	A higher % of Y5 pupils will be able to swim 25m, without needing to catch up in Y6. Y6 pupils who still need to reach this target will have extra sessions with Y5.	Starts Sept. 15	£500 £35 x 30 weeks = £1,050	Staffing Transport + Community Transport Y6	Continue Modular swimming training for Y5 teachers	<i>Steady progress from Y6 pupils aiming for 25m. Community bus funded for MF weekly. 88% Y6 could swim at least 25m by the end of the key stage.</i>
Contribution towards new Sport wall on lower playground	To provide sustainable activities for use in PE lessons and break times, encouraging activity, stamina, teamwork and problem solving	Nov' 2015	£6,000 (£7,000 total - £1000 from School Council)	Quote and equipment specifications from Pentagon Sports	Training for MSAs in coordinating lunchtime use.	<i>An effective lunchtime rotahas been established. Pupils enjoy making up their own games/rules using the targets. Great for 1:1 with pupils needing 'time out'. Accessible to all pupils.</i>
Commitment towards staff training	Up-skilling of existing and new staff in a variety of aspects of PE. Continued training for Midday staff in organizing small lunchtime games.	Ongoing	<i>Included in Platinum package</i>	ESSP brochure of CPD opportunities	As stated	<i>CPD for Y6 staff as above – appreciated by all. Physical Literacy session organized by NG from ESSP – worked as a twilight: really useful for warm-up ideas, and ways to keep everyone moving.</i>
After-school coaching sessions – football/hockey/netball ? Extend Fencing coaching	Enhancing current PE provision. Extra team-playing opportunities Establishing links with local clubs to encourage pupils to continue beyond school provision	Term 4 onwards Term 3	£240 for Tai Chi 6 weeks x £40 5 extra weeks <i>(Extra 200)</i>	LHP to establish contacts and secure risk assessments/ insurance	N/A	<i>As above – Y5/6 pupils offered opportunities per year group. Need to start earlier next year, and increase participation of FSM pupils, even though cost should not be a barrier.</i>
Providing transport costs to tournaments etc as needed.	Transport costs are no longer a barrier to participation.	As necessary	£500 <i>(Spent £120)</i>		N/A	<i>Community transport booked for Swimming Gala. Other tournaments accessed through parent/staff transport.</i>

PE coordinator release time to attend ESSP meetings and conduct annual audit/ data returns.	'PESCL' audit is updated to help identify school PE needs for 2015/16. School has a clear idea of current club participation within the community and can plan provision to address any gaps.	Termly meeting. Release time for PESCL	HLTA cover costs - £30 additional per day <i>(£150 for 3 meetings)</i>	Audit data	As identified by audit.	<i>Pupils continue to benefit from an increasingly wide variety of sporting opportunities. ESSP reviewing provision for SEND pupils, following lack of access to one venue. Still scope to increase after-school provision, and sustain this for talented pupils.</i>
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LHP September 2015

2015/16 Costs before HLTA cover = £10,040.
Need to replace/update lunchtime equipment
Try to increase after-school provision yet further for 2016/17.

LHP October 2016.