

## SPORT PREMIUM FUNDING 2016/17

### Anticipated Funding : £9155

<b>Action:</b>	<b>Intended impact:</b>	<b>Time scale:</b>	<b>Funding:</b>	<b>Resource needs:</b>	<b>Training needs:</b>	<b>EVALUATION</b>
Buy into Erewash school Sport Partnership 'Platinum' package of support for 2016/17	Maintain links with cluster activities and benefit from training / competition opportunities Benefit from staff CPD Benefit from Bike Ability training for Y5	Ongoing for 2016/17	<b>£2,300</b>	ESSP agreement	Dance support for new staff.  Hockey skills teaching	
Additional staffing to support swimming.	A higher % of Y5 pupils will be able to swim 25m, without needing to catch up in Y6. Y6 pupils who still need to reach this target will have extra sessions with Y5.	Starts Sept.16	2 TAs x 2hrs per week  £50 x 30 weeks = <b>£1,500</b>	Additional staffing with SEND and vulnerable pupils	None	
New equipment for PE lessons and for lunchtime activities	To provide sustainable resources for use in PE lessons and break times, encouraging activity, stamina, teamwork and problem solving	Nov' 2016	<b>£2000</b>	Audit of resources needed. Re-organise the PE 'shed' to store new items.	Training for MSAs in coordinating lunchtime activities	
Commitment towards staff training	Up-skilling of existing and new staff in a variety of aspects of PE. Continued training for Midday staff in organizing small lunchtime games.	Ongoing	<i>Included in Platinum package</i>	ESSP brochure of CPD opportunities circulated by ES.	As stated	
Extra-curricular opportunities: Hockey Fencing/Archery Y6 lunchtime club Tai Chi – Term 4 Y5/6 football coaching	Enhancing current PE provision. Extra team-playing opportunities Establishing links with local clubs to encourage pupils to continue beyond school provision	Ongoing, starting Term 1.	Some offered within ESSP package.  Premium Sports sessions 2 x weekly @ £60 = <b>£1,800</b>	LHP to establish contacts and secure risk assessments/ insurance	Benefits for staff who shadow these sessions.	

Providing transport costs to tournaments etc as needed.	Transport costs are not a barrier to participation.	As necessary	tbc depending on event £500	Community transport for Swimming Gala? Coaches for festivals?	N/A	
PE coordinator release time to attend ESSP meetings and conduct annual audit/ data returns.	'PESCL' audit is updated to help identify school PE needs for 2016/17. School has a clear idea of current club participation within the community and can plan provision to address any gaps.	Termly meeting.  Release time for PESCL	HLTA cover costs - £30 additional per day £150	Audit data	As identified by audit.	

LHP October 2016