

# SPORT PREMIUM FUNDING 2017/18

Anticipated Funding : **£14,444**

Action:	Intended impact:	Time scale:	Funding:	Resource needs:	Training needs:	EVALUATION
Buy into Erewash school Sport Partnership 'Platinum' package of support for 2017/18	Maintain links with cluster activities and benefit from training / competition opportunities Benefit from staff CPD Bike Ability training for Y4/5	Ongoing for 2017/18	<b>£3,000</b>	ESSP agreement	Gymnastics support for new staff. Tag Rugby and Cricket skills teaching	
Additional staffing to support swimming.	A higher % of Y5 pupils will be able to swim 25m, without needing to catch up in Y6. Y6 pupils who still need to reach this target will have extra sessions with Y5.	Starts Sept.17	2 TAs x 2hrs per week £50 x 30 weeks = <b>£1,500</b>	Additional staffing with SEND and vulnerable pupils.	School Swimming Training for SM – April 2018.	
New equipment for PE lessons and for lunchtime activities.	To provide sustainable resources for use in PE lessons and break times, encouraging activity, stamina, teamwork and problem solving	Nov' 2017 onwards	<b>£2000</b>	Audit of resources needed. Additional 'bunker' store new items.	Training for MSAs in coordinating lunchtime activities – March 2018	
Commitment towards staff training	Up-skilling of existing and new staff in a variety of aspects of PE. Continued training for Midday staff in organizing small lunchtime games.	Ongoing	<i>Included in Platinum package</i>	ESSP brochure of CPD opportunities circulated by ES/SM.	As stated	
Extra-curricular opportunities: Tag Rugby Cricket Y6 lunchtime club Y6 football coaching Y3/4/5 Multi-skills	Enhancing current PE provision. Extra team-playing opportunities Establishing links with local clubs to encourage pupils to continue beyond school provision	Ongoing, starting Term 1.	Some offered within ESSP package. Progressive Sports 3 x weekly @ £60 = <b>£1,800</b>	LHP to establish contacts and secure risk assessments/ insurance	Benefits for staff who shadow these sessions.	
Providing transport costs to tournaments etc as needed.	Transport costs are not a barrier to participation.	As necessary	tbc depending on event. <b>£500</b> to include annual EBC subs.	Community transport for Swimming Gala? Coaches for festivals?	N/A	
PE coordinator release time to attend ESSP meetings and conduct annual audit/ data returns.	'PESCL' audit is updated to help identify school PE needs for 2018/19.To include current club participation within the community and provision to address any gaps.	Termly meeting. Release time for PESCL	HLTA cover costs - £30 additional per day <b>£150</b>	Audit data	As identified by audit.	
Plan for the installation of a walking track around the school field.	To facilitate the 'Daily Mile', or equivalent. To make more of the site accessible all year round. To encourage short bursts of activity at intervals throughout the day. To build stamina and improve fitness.	Feb'18 – Summer '18	<b>£10,000 - £12,000 over 2 funding years</b>	Project approval from DCC. Governor approval. Plans to manage the disruption.	Input with pupils upon completion.	

